

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT G FY2015
APPROVED GRANT APPLICATIONS**

| PROJECT NUMBER | APPLICANT PROJECT NAME COUNTY | ALLOC. TYPE | PROJECT TYPE | AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME | PROJECT MANAGER | DESCRIPTION |
|-------------------|--|----------------|-----------------|---|--------------------|---|
| G2015-001 | Mark Twain Solid Waste Management District - Region G Solid Waste Management District G (Mark Twain SWMD) - "FY15 District Operations" District-Wide | DO | ADM | \$77,634.09 \$0.00 \$0.00 \$0.00 | Ms. Cindy Hultz | This grant funds district operations for fiscal year 2015. The grant funds three (3) part-time employees and associated fringe benefits, an audit, legal services, website, computer equipment, general supplies, employee travel mileage, meals and lodging for approved in-state training, an equipment contract, meeting supplies, postage, approved out-of-state training, dues and subscriptions, insurance, telephone, copies and printing, advertising, education and indirect charges. |
| G2015-002 | Mark Twain Regional Council of Governments Mark Twain Regional Council of Governments: Regional Household Hazardous and E-waste Collections District-wide | CC | WR | \$75,000.00 \$0.00 \$0.00 \$0.00 | Ms. Cindy Hultz | This grant funds Mark Twain Regional Council of Governments' personnel including Executive Director for 80 hours @ \$36.25 per hour for \$2,900 and Planner 166 hours @ \$20.19 per hour for \$3,351.54 and fringe benefits for two employees for \$1,354.71; contractual services: Household Hazardous Waste (HHW) disposal for \$55,823.75, E-waste disposal for \$6,000 and roll-off containers for \$2,000; travel mileage for \$370; training for \$1,000, advertising for \$1,600 and indirect expense for \$600. This grant funds up to five (5) HHW and up to seven (7) E-waste Collections until the funds have been spent. The HHW and E-waste collections will be held, if funding is available, in each of the counties of the district except no HHW collections for Marion and Randolph Counties since there are HHW collection facilities within those counties. |

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| G2015-003 | Monroe City Sheltered Workshop | CC | RE | \$36,076.05 | Ms. Connie Thurman | This grant funds a box truck for \$36,076.05 + \$4,008.45 match funds for use in pickup of recyclable materials including cardboard, plastic and paper in Monroe, Marion, Ralls and Shelby Counties. Monroe City Sheltered Workshop employs developmentally disabled employees. |
| | Monroe City Sheltered Workshop: Recycling Box Truck | | | \$0.00 | | |
| | Marion, Monroe, Ralls, Shelby | | | \$0.00 | | |
| | | | | \$0.00 | | |
| G2015-004 | City of Moberly | CC | RE | \$3,313.55 | Ms. Geri Blakey | This grant funds for the City of Moberly Household Hazardous Waste (HHW) Facility: a platform scale for \$1,816.45 + \$201.83 match to efficiently weigh HHW, an aerosol can recycler for \$664.40 + \$73.82 match to allow recycling of aerosol cans and filters for \$832.70 + \$92.52 match for the aerosol can recycler; these items include shipping. |
| | City of Moberly Household Hazardous Waste Facility | | | \$0.00 | | |
| | Randolph | | | \$0.00 | | |
| | | | | \$0.00 | | |
| G2015-005 | Pike County (Applicant /Project Manager), Pike County Development Authority (Authorized Official) | CC | RE | \$39,080.00 | Mr. Jim Luebrecht | This grant funds contractual services: signage for \$1,000, equipment: a rolloff trailer for \$19,420 and three (3) recycle drop-off box (rolloff) containers with 4- internal compartments each @ \$6,220 for \$18,660. The Pike County Commission, the Pike County Development Authority and the Pike County Sheltered Workshop are working together to provide smaller communities within the county recycling programs through use of the rolloff trailer and three recycle drop-off box containers to recycle aluminum, cardboard, magazines, newspapers and plastics. Locations include Bowling Green, Frankford, Clarksville and Eolia. The Pike County Sheltered Workshop will move the trailers, take them to their location in Bowling Green for processing, receive the product to sell, document tonnage and create more jobs for the sheltered workshop. The Pike County Commission will manage the project and the Pike County Development Authority will create educational materials. |
| | Pike County Recycling | | | \$0.00 | | |
| | Pike | | | \$0.00 | | |
| | | | | \$0.00 | | |

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| G2015-006 | Macon County Sheltered Workshop | CC | RE | \$67,500.00 \$0.00 | Ms. Cindy Schaefer | This grant funds equipment: a box truck for \$62,622 + \$6,958 match funds, four (4) wire stripper machines for \$2,376 + \$264 match, four (4) clipping tools for \$85.50 + \$9.50 match, two (2) corded hand drills for \$126 + \$14 match, three (3) manual pallet jacks for \$1,035 + \$115 match, gloves, eyewear, hard hat for \$760.50 + \$84.50 match and supplies (signage) for \$495 + \$55 match. The box truck will be used by Macon Diversified Industries to collect recyclable materials and the other equipment will be used to recycle holiday lights and electrical cords. Macon Diversified Industries, a non-profit, is a sheltered workshop which employs people with disabilities. |
| | Macon County Sheltered Workshop dba Macon Diversified Industries: Box Truck and Holiday Light Equipment | | | \$0.00 | | |
| | Shelby, Chariton, Adair, Macon | | | \$0.00 | | |
| G2015-007 | Paris R-II School District | CC | RE | \$15,902.98 \$0.00 \$0.00 | Ms. Cloe Billington | This grant funds equipment: Two (2) recycling trailers for \$13,770, maintenance for trailer for \$150, supplies: recycling posters \$106.85 for the school buildings, 42 recycling totes for \$728.70 for classrooms, three (3) mobile recycling bins for \$326.85 for athletic events and 22-gallon recycling liners for \$184, signage for trailers for \$233.76 and shipping costs for \$402.82. The trailers will allow the school district to recycle along with the community. The Monroe City Sheltered Workshop will pickup the full trailer and process the recyclables after bringing the empty trailer back to the school. Grant funds shall only be used for recycling containers/totes/bins and not trash containers/totes/bins pursuant to 10 CSR 80-9.050(2)(B)6. |
| | Paris R-II School District Promoting Recycling | | | \$0.00 | | |
| | Monroe | | | \$0.00 | | |
| G2015-008 | Northeast Missouri Sheltered Workshop, Inc. | CC | RE | \$48,259.25 \$0.00 | Ms. Melanie McAfee | This grant funds equipment: plastic sorting table for \$5,187, lift/dump table for \$8,895, two (2) engine replacements for \$9,633.25, paper sorting tables for \$2,874, twenty-two collection containers @ \$985 each for \$21,670 (to be assembled by staff). Grant funds shall only be used for recycling containers and not trash containers pursuant to 10 CSR 80-9.050(2)(B)6. The Northeast Missouri Sheltered Workshop, Inc.(NEMO), a not for profit, employs people with disabilities. The current collection containers are worn out and need to be replaced, the current work areas provided for sorting materials are not ergonomically adequate and need to be replaced, one of the box trucks has a failed engine and the other is showing signs of failing and both need to be replaced, the lift/dump table will eliminate the need for employees to rake and pull materials out of collection boxes onto work areas and will be portable to use for the paper and plastic work tables and the baler. NEMO plans to increase recyclable materials with public service announcements and recycling education at the schools in Marion and Ralls County. Materials collected for recycling include: Paper, newspaper, cardboard, plastic (#1-7), metal, aluminum, steel, tin, miscellaneous metals, electronics, toys, clothing, belts, purses, books and shoes. |
| | Northeast Missouri Sheltered Workshop, Inc. NEMO Rebuild | | | \$0.00 | | |
| | Ralls, Marion | | | \$0.00 | | |

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|------------|---|--|--|-----------------------|--|--|
| ----- 8 | Total Dollar Amount by Region: | | | ----- \$362,765.92 | | |
| | Total Dollar Carry Over by Region: | | | \$0.00 | | |
| | Total Dollar Interest Income by Region: | | | \$0.00 | | |
| | Total Dollar Program Income by Region: | | | \$0.00 | | |